

Washington County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,217	0	0	1,217	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	87,481	56,228	15,626	15,627	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	54	27	14	13	50.00%	25.93%	24.07%
07 Title IV-E Foster Care - Standard Board Rate	12,526	8,051	2,238	2,237	64.27%	17.87%	17.86%
08 Title IV-E Foster Care Maximization	3,983	1,991	996	996	49.99%	25.01%	25.01%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	19,792	12,721	7,071	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	26,025	0	13,013	13,012	0.00%	50.00%	50.00%
14 State Kinship Care Program	50,705	0	25,353	25,352	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	99,232	99,232	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	78,873	78,873	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	131,238	0	65,619	65,619	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,480,372	5,480,372	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	900,579	822,349	78,230	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	6,892,860	6,560,844	208,160	123,856	95.18%	3.02%	1.80%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	14,150	14,150	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,668	2,334	0	2,334	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	9,594	6,231	0	3,363	64.94%	0.00%	35.06%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	754,927	235,915	0	519,012	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,482	3,241	0	3,241	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	6,594	0	0	6,594	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	855,520	549,581	0	305,938	64.24%	0.00%	35.76%
35 Medicaid Expansion	96,944	0	96,944	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,828,879	891,452	96,944	840,483	48.74%	5.30%	45.96%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	87,212	65,409	0	21,803	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	59,739	44,804	0	14,935	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	4,402	3,522	880	0	80.01%	19.99%	0.00%
39 Child Protective Services Title IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
44 Permanency Planning	8,602	6,452	0	2,150	75.01%	0.00%	24.99%
45 Family Reunification Services	7,921	7,921	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	208,227	104,114	0	104,113	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	13,655	13,655	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	289,506	191,074	0	98,432	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	17,586	17,586	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
55 Adult Protective Services - SSBG	20,014	20,014	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
58 Adult Homes Specialist	3,572	1,786	893	893	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,453,174	864,996	20,880	567,298	59.52%	1.44%	39.04%
Washington Grand Total							
All Programs and Administration	10,176,130	8,317,292	325,984	1,532,854	81.73%	3.20%	15.06%