

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,448,041	4,448,041	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	131,385	88,941	21,222	21,222	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	15,385	10,415	4,970	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	103,821	103,821	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	68,837	68,837	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	182,446	0	91,223	91,223	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	884,417	795,975	88,442	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	5,834,335	5,516,030	205,860	112,445	94.54%	3.53%	1.93%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	14,128	14,128	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	617,262	308,631	0	308,631	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,412	2,706	0	2,706	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,746	1,873	0	1,873	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,272	0	0	2,272	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	14,244	7,122	0	7,122	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	876,091	655,639	0	220,452	74.84%	0.00%	25.16%
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Total Cost For 2. Public Assistance Administration

	1,613,155	1,070,099	0	543,056	66.34%	0.00%	33.66%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	87,513	65,635	0	21,878	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,428	44,571	0	14,857	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,051	3,261	790	0	80.50%	19.50%	0.00%
38 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,810	2,696	0	1,114	70.76%	0.00%	29.24%
44 Family Reunification	6,957	6,957	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	96,121	48,061	0	48,060	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,153	11,153	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	410,658	271,034	0	139,624	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,343	17,343	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	20,014	20,014	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	3,478	1,739	870	870	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,453,264	881,123	20,767	551,375	60.63%	1.43%	37.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,901,971	7,467,252	226,627	1,208,092	83.88%	2.55%	13.57%