

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	110,507	74,824	17,841	17,842	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	26,268	17,786	8,482	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	114,456	114,456	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	71,992	71,992	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	164,148	0	82,074	82,074	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	4,448,041	4,448,041	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	935,407	856,684	78,722	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,870,821</b>	<b>5,583,783</b>	<b>187,122</b>	<b>99,916</b>	<b>95.11%</b>	<b>3.19%</b>	<b>1.70%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	14,259	14,259	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,200	2,100	0	2,100	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	15,483	7,742	0	7,742	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	713,524	356,762	0	356,762	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,412	2,706	0	2,706	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	4,549	0	0	4,549	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	882,071	615,392	0	266,679	69.77%	0.00%	30.23%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,719,498</b>	<b>1,078,960</b>	<b>0</b>	<b>640,538</b>	<b>62.75%</b>	<b>0.00%</b>	<b>37.25%</b>
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**3. Services Programs**

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	87,513	65,635	0	21,878	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	59,428	44,571	0	14,857	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,456	3,565	891	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,455	3,341	0	1,114	74.99%	0.00%	25.01%
44 Family Reunification	7,446	7,446	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	116,688	58,344	0	58,344	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,153	11,153	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	409,562	270,311	0	139,251	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,586	17,586	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	20,014	20,014	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,473,847</b>	<b>892,029</b>	<b>20,700</b>	<b>561,118</b>	<b>60.52%</b>	<b>1.40%</b>	<b>38.07%</b>

Note that the totals may be off due to rounding.

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	9,065,384	7,554,772	207,823	1,302,789	83.34%	2.29%	14.37%