

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,126	0	0	1,126	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	253,817	0	190,360	63,457	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,452	0	10,089	3,363	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	627,702	458,778	82,305	86,619	73.09%	13.11%	13.80%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	35,345	22,975	6,185	6,185	65.00%	17.50%	17.50%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	14,927	10,954	3,973	0	73.38%	26.62%	0.00%
13 Extended Non IV-E Foster Care	42,997	0	42,997	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	261,886	261,886	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	164,724	164,724	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	251,307	125,654	0	125,654	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,266,884	4,266,884	0	0	100.00%	0.00%	0.00%

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	400,778	362,812	37,966	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
	6,359,484	5,675,529	386,278	297,678	89.25%	6.07%	4.68%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	34,035	34,035	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,606	2,303	0	2,303	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	454	454	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	72,134	49,700	0	22,434	68.90%	0.00%	31.10%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	672,898	336,449	0	336,449	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	567	567	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,518	2,259	0	2,259	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	4,912	0	0	4,912	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,627,840	1,106,961	0	520,880	68.00%	0.00%	32.00%
Total Cost For 2. Public Assistance Administration							
	2,501,964	1,612,728	0	889,236	64.46%	0.00%	35.54%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	115,661	86,746	0	28,915	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	79,224	59,418	0	19,806	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,264	9,011	2,253	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	17,884	13,413	0	4,471	75.00%	0.00%	25.00%
44 Family Reunification	12,082	12,082	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	209,130	104,565	0	104,565	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,182	32,182	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	34,793	26,095	0	8,698	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,343	1,172	0	1,171	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	11,718	8,789	0	2,929	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	283,766	187,286	0	96,480	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,189	18,189	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	47,031	41,816	0	5,215	88.91%	0.00%	11.09%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	1,294,314	817,329	29,064	447,921	63.15%	2.25%	34.61%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	10,156,888	8,105,585	415,342	1,635,960	79.80%	4.09%	16.11%