

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Watauga County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,126	0	0	1,126	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	186,660	0	139,995	46,665	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	9,425	0	7,069	2,356	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	753,706	484,445	134,631	134,630	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	157,637	101,321	28,158	28,158	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	81,211	43,196	18,860	19,155	53.19%	23.22%	23.59%
09 Title IV-E Guardianship Assistance Payments	29,368	18,876	5,246	5,246	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	8,910	0	4,455	4,455	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	24,348	15,650	8,698	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	26,528	0	26,528	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	391,427	0	195,714	195,713	0.00%	50.00%	50.00%
14 State Kinship Care Program	15,216	0	7,608	7,608	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	251,228	251,228	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	199,685	199,685	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	269,720	0	134,860	134,860	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,042,373	4,042,373	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	351,658	321,111	30,547	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	6,801,100	5,478,885	742,369	579,846	80.56%	10.92%	8.53%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	35,823	35,823	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,932	1,966	0	1,966	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	35,057	23,702	0	11,355	67.61%	0.00%	32.39%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	785,951	245,610	0	540,341	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	8,010	8,010	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,458	2,729	0	2,729	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	4,912	0	0	4,912	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,407,051	954,431	0	452,620	67.83%	0.00%	32.17%
35 Medicaid Expansion	116,264	0	116,264	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,482,458	1,352,272	116,264	1,013,923	54.47%	4.68%	40.84%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	115,661	86,746	0	28,915	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	79,224	59,418	0	19,806	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	10,181	8,145	2,036	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
44 Permanency Planning	16,275	12,206	0	4,069	75.00%	0.00%	25.00%
45 Family Reunification Services	10,356	10,356	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	524,714	262,357	0	262,357	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	23,626	23,626	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,772	7,329	0	2,443	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	5,067	2,534	0	2,533	50.01%	0.00%	49.99%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	292,279	192,904	0	99,375	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	18,189	18,189	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
55 Adult Protective Services - SSBG	47,031	41,816	0	5,215	88.91%	0.00%	11.09%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
58 Adult Homes Specialist	8,574	4,287	2,144	2,144	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,574,380	943,670	29,587	601,124	59.94%	1.88%	38.18%
Watauga Grand Total							
All Programs and Administration	10,859,064	7,774,827	888,220	2,196,018	71.60%	8.18%	20.22%