

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Wayne County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,398	0	0	2,398	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	105,214	0	78,910	26,304	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	380	0	285	95	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	38,880	0	38,880	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,130,428	726,583	201,923	201,922	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	750	375	188	187	50.00%	25.07%	24.93%
07 Title IV-E Foster Care - Standard Board Rate	149,251	95,931	26,660	26,660	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	163,809	82,225	40,731	40,853	50.20%	24.86%	24.94%
09 Title IV-E Guardianship Assistance Payments	12,237	7,865	2,186	2,186	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	11,680	0	11,680	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	297,283	0	148,642	148,641	0.00%	50.00%	50.00%
14 State Kinship Care Program	36,629	0	18,315	18,314	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	905,736	905,736	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	719,912	719,912	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	10,061	0	10,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	7,846	0	7,846	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	327,506	327,506	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,484,702	0	742,351	742,351	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	47,856,242	47,856,242	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,492,809	5,015,669	477,140	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	58,763,075	55,739,044	1,810,658	1,213,373	94.85%	3.08%	2.06%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	129,152	129,152	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	36,646	18,323	0	18,323	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	280,791	199,292	0	81,498	70.98%	0.00%	29.02%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,220,652	1,006,454	0	2,214,198	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	202,928	202,928	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	50,860	25,430	0	25,430	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	228,867	228,867	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	54,291	0	0	54,291	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,276,229	3,060,190	0	1,216,039	71.56%	0.00%	28.44%
35 Medicaid Expansion	447,522	0	447,522	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,927,938	4,870,636	447,522	3,609,780	54.55%	5.01%	40.43%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	436,736	327,552	0	109,184	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	282,255	211,691	0	70,564	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	14,024	11,219	2,805	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	240,527	240,527	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
44 Permanency Planning	29,294	21,971	0	7,323	75.00%	0.00%	25.00%
45 Family Reunification Services	17,172	17,172	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	782,476	391,238	0	391,238	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	120,355	120,355	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,836	7,377	0	2,459	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,691,580	1,116,443	0	575,137	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	128,439	128,439	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
55 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
58 Adult Homes Specialist	52,604	26,302	13,151	13,151	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,450,664	3,576,207	202,765	2,671,692	55.44%	3.14%	41.42%
Wayne Grand Total							
All Programs and Administration	74,144,075	64,185,887	2,460,945	7,497,243	86.57%	3.32%	10.11%