

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Wilkes County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,911	0	0	1,911	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	332,154	0	249,115	83,039	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	54,410	0	40,808	13,602	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	11,170	0	11,170	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,684,915	1,725,729	479,593	479,593	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	8,005	4,003	2,001	2,001	50.01%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	339,172	218,003	60,584	60,585	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	206,128	110,271	46,376	49,481	53.50%	22.50%	24.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	394,489	253,558	140,931	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	114,653	0	114,653	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,692,317	0	846,159	846,158	0.00%	50.00%	50.00%
14 State Kinship Care Program	197,100	0	98,550	98,550	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	450,579	450,579	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	358,137	358,137	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	629,732	0	314,866	314,866	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	26,405,206	26,405,206	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,196,353	1,092,430	103,923	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	35,086,240	30,618,916	2,513,589	1,953,735	87.27%	7.16%	5.57%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	64,250	64,250	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,354	10,177	0	10,177	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	119,364	84,254	0	35,110	70.59%	0.00%	29.41%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,005,159	314,112	0	691,047	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	38,943	38,943	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,250	14,125	0	14,125	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	16,165	0	0	16,165	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,750,779	1,903,120	0	847,659	69.18%	0.00%	30.82%
35 Medicaid Expansion	245,603	0	245,603	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,368,867	2,508,981	245,603	1,614,283	57.43%	5.62%	36.95%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	238,736	179,052	0	59,684	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	156,285	117,214	0	39,071	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	42,067	33,654	8,413	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
44 Permanency Planning	63,006	47,255	0	15,751	75.00%	0.00%	25.00%
45 Family Reunification Services	23,745	23,745	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	736,647	368,324	0	368,323	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	91,665	91,665	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,275	3,206	0	1,069	74.99%	0.00%	25.01%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	719,455	474,840	0	244,615	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	40,986	40,986	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
55 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
57 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
58 Adult Homes Specialist	14,468	7,234	3,617	3,617	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,148,911	1,801,470	83,906	1,263,535	57.21%	2.66%	40.13%
Wilkes Grand Total							
All Programs and Administration	42,605,929	34,929,367	2,843,098	4,833,464	81.98%	6.67%	11.34%