

**Wilkes County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,911</b>	<b>0</b>	<b>0</b>	<b>1,911</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,701,682	14,701,682	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	386,759	0	290,069	96,690	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	41,815	0	31,361	10,454	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	20,920	0	20,920	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	770	0	770	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,896,444	1,283,798	306,323	306,323	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,803	5,402	2,701	2,700	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	7,608	5,150	1,229	1,229	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	100,956	68,342	32,614	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	33,638	0	33,638	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	371,065	371,065	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	246,031	246,031	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	654,541	0	327,270	327,271	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,463,143	1,316,829	146,314	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>19,936,178</b>	<b>17,998,299</b>	<b>1,193,212</b>	<b>744,667</b>	<b>90.28%</b>	<b>5.99%</b>	<b>3.74%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	50,496	50,496	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	784,346	392,173	0	392,173	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,640	1,640	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,658	9,829	0	9,829	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	13,606	6,803	0	6,803	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	278	278	0	0	100.00%	0.00%	0.00%
31 The Work Number	7,717	0	0	7,717	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	51,102	25,551	0	25,551	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,937,665	1,453,249	0	484,416	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,946,509</b>	<b>2,020,019</b>	<b>0</b>	<b>926,489</b>	<b>68.56%</b>	<b>0.00%</b>	<b>31.44%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	239,524	179,643	0	59,881	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	155,473	116,605	0	38,868	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	36,639	29,311	7,328	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
43 Permanency Planning	22,226	16,166	0	6,060	72.73%	0.00%	27.27%
44 Family Reunification	31,230	31,230	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	611,407	305,704	0	305,703	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	101,260	101,260	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,612	10,959	0	3,653	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	739,722	488,217	0	251,505	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	40,401	40,401	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	17,558	8,042	7,322	2,194	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
58 Adult Homes Specialist	14,084	7,042	3,521	3,521	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,027,154</b>	<b>1,742,211</b>	<b>83,973</b>	<b>1,200,970</b>	<b>57.55%</b>	<b>2.77%</b>	<b>39.67%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	25,911,752	21,760,529	1,277,185	2,874,037	83.98%	4.93%	11.09%