

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	396,144	0	297,108	99,036	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	41,888	0	31,416	10,472	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	15,415	0	15,415	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	105	0	105	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	2,109,816	1,428,556	340,629	340,631	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	6,908	3,454	1,727	1,727	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	7,992	5,411	1,290	1,291	67.71%	16.14%	16.15%
11 Guardianship State	5,456	0	2,728	2,728	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	118,886	80,498	38,388	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	49,208	0	49,208	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	412,062	412,062	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	259,184	259,184	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	535,991	0	267,996	267,996	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,701,682	14,701,682	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,054,093	1,881,223	172,870	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,714,833	18,772,070	1,218,882	723,881	90.62%	5.88%	3.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	54,118	54,118	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,480	7,740	0	7,740	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	2,088	2,088	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	55,548	27,774	0	27,774	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	780,844	390,422	0	390,422	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	388	388	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,658	9,829	0	9,829	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	85,587	85,587	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	16,455	0	0	16,455	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,006,263	1,447,013	0	559,250	72.12%	0.00%	27.88%

Total Cost For 2. Public Assistance Administration	3,036,429	2,024,959	0	1,011,470	66.69%	0.00%	33.31%
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3. Services Programs

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	239,524	179,643	0	59,881	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	155,473	116,605	0	38,868	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	40,303	32,242	8,061	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
43 Permanency Planning	24,240	18,180	0	6,060	75.00%	0.00%	25.00%
44 Family Reunification	33,766	33,766	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	513,127	256,564	0	256,563	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	101,260	101,260	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,675	7,256	0	2,419	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	727,471	480,131	0	247,340	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	40,986	40,986	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
57 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	2,911,829	1,685,142	82,044	1,144,643	57.87%	2.82%	39.31%

Note that the totals may be off due to rounding.

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	26,665,002	22,482,171	1,300,926	2,881,905	84.31%	4.88%	10.81%