

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Wilson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,249	0	0	3,249	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	42,870	0	32,152	10,718	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,520	0	4,890	1,630	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	55,080	0	55,080	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	515,418	331,285	92,067	92,066	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	74,147	47,658	13,244	13,245	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	13,545	7,968	1,434	4,143	58.83%	10.59%	30.59%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	31,637	20,335	11,302	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	16,340	0	16,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	69,688	0	34,844	34,844	0.00%	50.00%	50.00%
14 State Kinship Care Program	30,678	0	15,339	15,339	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	600,627	600,627	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	477,400	477,400	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	543	543	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,890,298	0	945,149	945,149	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	31,783,901	31,783,901	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,384,428	4,916,703	467,725	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	42,447,780	39,628,330	1,696,456	1,122,994	93.36%	4.00%	2.65%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	85,646	85,646	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	26,122	13,061	0	13,061	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	334,895	227,024	0	107,871	67.79%	0.00%	32.21%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	4,620,075	1,443,773	0	3,176,302	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	18,061	18,061	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	36,254	18,127	0	18,127	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	224,351	224,351	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	47,002	0	0	47,002	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,353,052	3,677,229	0	1,675,823	68.69%	0.00%	31.31%
35 Medicaid Expansion	320,650	0	320,650	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	11,066,108	5,707,272	320,650	5,038,186	51.57%	2.90%	45.53%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	383,768	287,826	0	95,942	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	224,264	168,198	0	56,066	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	10,504	8,403	2,101	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
44 Permanency Planning	10,927	8,195	0	2,732	75.00%	0.00%	25.00%
45 Family Reunification Services	9,138	9,138	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	441,378	220,689	0	220,689	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	68,022	68,022	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,294	12,971	0	4,323	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	10,595	5,298	0	5,297	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,164,276	1,428,422	0	735,854	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	91,827	91,827	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
55 Adult Protective Services - SSBG	57,450	45,362	0	12,088	78.96%	0.00%	21.04%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
58 Adult Homes Specialist	39,654	19,827	9,914	9,914	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	112,251	76,681	0	35,570	68.31%	0.00%	31.69%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,324,144	3,723,929	135,656	2,464,560	58.88%	2.15%	38.97%
Wilson Grand Total							
All Programs and Administration	59,841,281	49,059,531	2,152,762	8,628,989	81.98%	3.60%	14.42%