

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,507,841	22,507,841	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	22,824	0	17,118	5,706	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,252	0	15,939	5,313	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	115,855	0	115,855	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	398,616	269,843	64,386	64,387	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	19,802	13,405	6,397	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	48,401	0	48,401	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	592,224	592,224	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	392,668	392,668	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,106	0	8,106	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,223,251	0	611,625	611,626	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,495,839	4,946,255	549,584	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	32,287,592	30,163,146	1,437,414	687,032	93.42%	4.45%	2.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	80,592	80,592	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,108,986	2,054,493	0	2,054,493	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	5,643	5,643	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	28,398	14,199	0	14,199	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	19,654	9,827	0	9,827	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	19,802	0	0	19,802	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	95,500	47,750	0	47,750	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	228,993	228,993	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,266,841	3,929,005	0	1,337,836	74.60%	0.00%	25.40%
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Total Cost For 2. Public Assistance Administration

	9,854,409	6,370,502	0	3,483,907	64.65%	0.00%	35.35%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	384,897	288,673	0	96,224	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	223,097	167,323	0	55,774	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,903	7,122	1,781	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
43 Permanency Planning	26,464	19,306	0	7,158	72.95%	0.00%	27.05%
44 Family Reunification	8,038	8,038	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	696,117	348,059	0	348,058	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	66,784	66,784	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,862	11,897	0	3,965	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	15,527	7,764	0	7,763	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,818,933	1,200,496	0	618,437	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	92,889	92,889	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	244,732	122,366	0	122,366	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	57,450	45,362	0	12,088	78.96%	0.00%	21.04%
58 Adult Homes Specialist	40,079	20,040	10,020	10,020	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,382,568	3,679,189	135,442	2,567,938	57.64%	2.12%	40.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	48,527,818	40,212,837	1,572,856	6,742,126	82.87%	3.24%	13.89%