

Yadkin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,320	0	0	1,320	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	132,102	0	99,076	33,026	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,740	0	2,055	685	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	17,010	0	17,010	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,119,452	719,528	199,962	199,962	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	95,062	61,101	16,981	16,980	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	81,083	42,538	19,017	19,528	52.46%	23.45%	24.08%
09 Title IV-E Guardianship Assistance Payments	8,973	5,767	1,603	1,603	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	25,542	0	12,771	12,771	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	5,591	3,594	1,997	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	55,524	0	55,524	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	419,341	0	209,671	209,670	0.00%	50.00%	50.00%
14 State Kinship Care Program	16,840	0	8,420	8,420	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	203,110	203,110	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	161,439	161,439	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,890,298	0	945,149	945,149	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,991,718	8,991,718	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	432,172	394,631	37,541	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,659,997	10,584,426	1,626,777	1,448,794	77.48%	11.91%	10.61%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	28,962	28,962	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	335,434	167,717	0	167,717	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	486,825	152,133	0	334,692	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	24,334	24,334	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	10,410	5,205	0	5,205	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	3,113	0	0	3,113	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	658,621	462,240	0	196,381	70.18%	0.00%	29.82%
35 Medicaid Expansion	149,969	0	149,969	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,785,168	924,341	149,969	710,858	51.78%	8.40%	39.82%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	104,341	78,256	0	26,085	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	66,691	50,018	0	16,673	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	10,216	8,173	2,043	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
44 Permanency Planning	16,275	12,206	0	4,069	75.00%	0.00%	25.00%
45 Family Reunification Services	8,408	8,408	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	345,805	172,903	0	172,902	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	18,061	18,061	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	132	99	0	33	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	278	139	0	139	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	74	56	0	18	75.68%	0.00%	24.32%
52 Child Support Services (IV-D)	466,229	307,711	0	158,518	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	18,963	18,963	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
55 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
58 Adult Homes Specialist	15,094	7,547	3,774	3,774	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,771,346	1,061,165	40,400	669,782	59.91%	2.28%	37.81%
Yadkin Grand Total							
All Programs and Administration	17,217,831	12,569,932	1,817,146	2,830,754	73.01%	10.55%	16.44%