

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For	1,320	0	0	1,320	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,991,156	5,991,156	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	140,465	0	105,349	35,116	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	28,000	0	26,573	1,427	0.00%	94.90%	5.10%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	603,155	408,306	97,425	97,424	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,769	3,385	1,692	1,692	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	42,450	28,737	13,713	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	18,848	0	18,848	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	155,938	155,938	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	103,393	103,393	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	320,617	0	160,308	160,309	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	706,547	635,892	70,655	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	8,117,341	7,326,807	494,566	295,968	90.26%	6.09%	3.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	21,221	21,221	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	453,200	226,600	0	226,600	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	581	581	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,412	3,706	0	3,706	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,130	2,565	0	2,565	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,293	0	0	2,293	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	25,032	12,516	0	12,516	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,013,499	758,766	0	254,733	74.87%	0.00%	25.13%
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Total Cost For 2. Public Assistance Administration

	1,608,368	1,105,955	0	502,413	68.76%	0.00%	31.24%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	104,677	78,508	0	26,169	75.00%	0.00%	25.00%
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36 TANF Transferred to SSBG	66,344	49,758	0	16,586	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,370	11,496	2,874	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,449	9,119	0	3,330	73.25%	0.00%	26.75%
44 Family Reunification	13,909	13,909	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	276,583	138,292	0	138,291	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	37,794	37,794	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	201	151	0	50	75.12%	0.00%	24.88%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	351,242	231,820	0	119,422	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	20,169	20,169	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
58 Adult Homes Specialist	14,693	7,347	3,673	3,673	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,613,210	976,988	41,130	595,092	60.56%	2.55%	36.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,340,239	9,409,749	535,696	1,394,793	82.98%	4.72%	12.30%