

**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,320	0	0	1,320	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	144,226	0	108,169	36,057	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	23,997	0	23,997	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	698,711	473,097	112,807	112,807	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	10,988	5,494	2,747	2,747	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	6,483	4,390	2,093	0	67.72%	32.28%	0.00%
13 Extended Non IV-E Foster Care	11,687	0	11,687	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	174,512	174,512	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	109,767	109,767	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. -- W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	275,309	0	137,654	137,654	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	5,991,156	5,991,156	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	544,071	498,282	45,788	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,995,709</b>	<b>7,256,698</b>	<b>448,546</b>	<b>290,465</b>	<b>90.76%</b>	<b>5.61%</b>	<b>3.63%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	23,778	23,778	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,928	2,964	0	2,964	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	25	25	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	27,210	13,605	0	13,605	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	397,774	198,887	0	198,887	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	411	411	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,412	3,706	0	3,706	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	2,875	0	0	2,875	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,115,576	808,373	0	307,203	72.46%	0.00%	27.54%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,660,989</b>	<b>1,131,749</b>	<b>0</b>	<b>529,240</b>	<b>68.14%</b>	<b>0.00%</b>	<b>31.86%</b>
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**3. Services Programs**

**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	104,677	78,508	0	26,169	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	66,344	49,758	0	16,586	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	12,608	10,086	2,522	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,320	9,990	0	3,330	75.00%	0.00%	25.00%
44 Family Reunification	14,951	14,951	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	267,512	133,756	0	133,756	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	37,794	37,794	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	230	115	0	115	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	425,828	281,046	0	144,782	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,963	18,963	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,674,242</b>	<b>1,019,210</b>	<b>39,914</b>	<b>615,118</b>	<b>60.88%</b>	<b>2.38%</b>	<b>36.74%</b>

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**Yadkin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,332,260	9,407,658	488,459	1,436,143	83.02%	4.31%	12.67%