

Yancey County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,260	0	0	1,260	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	56,436	0	42,327	14,109	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	420	0	315	105	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	522,514	335,846	93,334	93,334	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	79,158	50,879	14,139	14,140	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	80,428	40,502	19,963	19,963	50.36%	24.82%	24.82%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	42,202	27,125	15,077	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	105,581	0	52,791	52,790	0.00%	50.00%	50.00%
14 State Kinship Care Program	25,688	0	12,844	12,844	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	112,662	112,662	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	89,548	89,548	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	240,488	0	120,244	120,244	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,547,710	5,547,710	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	161,156	147,157	13,999	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	7,065,991	6,352,429	385,033	328,529	89.90%	5.45%	4.65%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	16,065	16,065	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,648	2,324	0	2,324	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	10,706	5,353	0	5,353	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	654,310	204,472	0	449,838	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	4,948	4,948	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,450	3,225	0	3,225	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	1,893	0	0	1,893	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	468,204	329,997	0	138,207	70.48%	0.00%	29.52%
35 Medicaid Expansion	102,660	0	102,660	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,349,884	646,384	102,660	600,840	47.88%	7.61%	44.51%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	72,916	54,687	0	18,229	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	47,527	35,645	0	11,882	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	7,714	6,171	1,543	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
44 Permanency Planning	8,370	6,278	0	2,092	75.01%	0.00%	24.99%
45 Family Reunification Services	6,704	6,704	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	194,366	97,183	0	97,183	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	17,227	17,227	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	99,215	65,482	0	33,733	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	6,739	6,739	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
55 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	6,252	3,126	1,563	1,563	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	924,477	544,979	81,691	297,807	58.95%	8.84%	32.21%
Yancey Grand Total							
All Programs and Administration	9,341,612	7,543,792	569,384	1,228,436	80.75%	6.10%	13.15%